

ATTACHMENT A

COST SUMMARY PROPOSED FORT BEND COUNTY LEVEE IMPROVEMENT DISTRICT NO. 2 2019 BOND ELECTION BOND ISSUE REQUIREMENT (BIR)

PROJECT	ESTIMATED COSTS
WEST LEVEE ARMORING PHASE II	\$ 2,809,000
OYSTER CREEK LEVEE ARMORING	\$ 3,669,000
STEEPBANK CREEK COMMONWEALTH OUTFALL MODIFICATIONS	\$ 2,125,500
MICHAEL "MIKE" THELEN PUMP REPLACEMENT	\$ 1,012,000
MICHAEL "MIKE" THELEN PUMP STATION EXPANSION	\$ 15,094,000
INTERNAL FLOOD STORAGE IMPROVEMENTS	\$ 14,375,000
EAST AND SOUTH LEVEE IMPROVEMENTS	\$ 25,875,000
EAST AND SOUTH LEVEE ARMORING	\$ 6,958,000
DITCH H REPAIRS AND DROP STRUCTURE REPLACEMENT	\$ 4,270,000
FLAT BANK CREEK CLOSURE IMPROVEMENTS (DISTRICT SHARE)	\$ 1,079,000
INFLATION OF CONSTRUCTION COSTS	\$ 5,733,500
SUBTOTAL CONSTRUCTION COSTS	\$ 83,000,000
TOTAL NON-CONSTRUCTION COST	\$ 5,000,000
TOTAL BOND ISSUE REQUIREMENT	\$ 88,000,000